

MUNICIPIO DE CHAVINDA
ESTADO DEL EJERCICIO DEL PRESUPUESTO
POR RAMO O DEPENDENCIA (CLASIFICACIÓN ECONÓMICA) CAPÍTULO DEL GASTO
DE ENERO A JUNIO DEL 2021

Capítulo del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones y Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precompromisos	Comprometido o Precomprometer	Precompromiso sin comprometer	Presupuesto Disponible para comprometer	Devenigado	Compromiso sin Devenigar	Presupuesto Vigente sin Devenigar	Ejercido	Devenigado si Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
Gasto Corriente																
1000 Servicios Personales	\$23,709,979.96	\$0.00	\$23,709,979.96	\$0.00	\$23,709,979.96	\$9,177,014.86	\$0.00	\$14,532,965.10	\$9,177,014.86	\$0.00	\$14,532,965.10	\$9,177,014.86	\$0.00	\$9,177,014.86	\$0.00	\$0.00
2000 Materiales y Suministros	\$5,192,753.04	\$460,000.00	\$5,652,753.04	\$0.00	\$5,652,753.04	\$2,361,428.55	\$0.00	\$3,291,324.49	\$2,361,428.55	\$0.00	\$3,291,324.49	\$2,361,428.55	\$0.00	\$2,361,428.55	\$0.00	\$0.00
3000 Servicios Generales	\$8,205,000.00	-\$40,000.00	\$8,165,000.00	\$0.00	\$8,165,000.00	\$3,743,565.72	\$0.00	\$4,421,434.29	\$3,743,565.72	\$0.00	\$4,421,434.29	\$3,743,565.72	\$0.00	\$3,743,565.72	\$0.00	\$0.00
4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$2,059,999.99	-\$84,132.48	\$1,975,867.51	\$0.00	\$1,975,867.51	\$532,888.01	\$0.00	\$1,442,979.50	\$532,888.01	\$0.00	\$1,442,979.50	\$532,888.01	\$0.00	\$532,888.01	\$0.00	\$0.00
Subtotal	\$39,167,733.00	\$58,667.52	\$39,226,400.52	\$0.00	\$39,226,400.52	\$15,881,897.14	\$0.00	\$23,344,503.38	\$15,881,897.14	\$0.00	\$23,344,503.38	\$15,881,897.14	\$0.00	\$15,881,897.14	\$0.00	\$0.00
Gasto de Capital																
5000 Bienes Muebles, Inmuebles e Intangibles	\$105,000.00	\$450,000.00	\$555,000.00	\$0.00	\$555,000.00	\$448,880.00	\$0.00	\$106,120.00	\$448,880.00	\$0.00	\$106,120.00	\$448,880.00	\$0.00	\$448,880.00	\$0.00	\$0.00
6000 Inversión Pública	\$32,780,187.00	\$141,332.48	\$32,921,519.48	\$0.00	\$32,921,519.48	\$3,453,071.90	\$0.00	\$9,468,447.58	\$3,453,071.90	\$0.00	\$9,468,447.58	\$3,453,071.90	\$0.00	\$3,453,071.90	\$0.00	\$0.00
7000 Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000 Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$32,885,187.00	\$591,332.48	\$33,476,519.48	\$0.00	\$33,476,519.48	\$3,801,951.90	\$0.00	\$9,574,567.98	\$3,801,951.90	\$0.00	\$9,574,567.98	\$3,801,951.90	\$0.00	\$3,801,951.90	\$0.00	\$0.00
Amortización de la Deuda y Diminución de Pasivos																
9000 Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$72,052,920.00	\$650,000.00	\$72,702,920.00	\$0.00	\$72,702,920.00	\$19,716,849.04	\$0.00	\$32,985,070.96	\$19,716,849.04	\$0.00	\$32,985,070.96	\$19,716,849.04	\$0.00	\$19,716,849.04	\$0.00	\$0.00

MA. DEL ROSARIO RODRIGUEZ FLORES
SINDICO
JOSE LUIS GARCIA
PRESIDENTE

SERGIO CORTES ESPINOZA
TESORERO

FRANCISCO VARGAS HERNANDEZ
CONTRALOR

"Bajo protesta de decir verdad, declaramos que el presente documento es una copia fiel de los datos que se encuentran en el sistema de información financiera del municipio de Chavinda, Michoacán, y son responsablemente correctos, y son responsabilidad del emisor."

